

**North Yorkshire County Council****Corporate and Partnerships Overview and Scrutiny Committee****17 June 2019****Review of County Councillor Locality Budgets in 2018/19****1. Purpose of the report**

- 1.1. To review the fourth year of operation of County Councillor Locality Budgets (ie the financial year 2018/19).

**2. Background**

- 2.1. Following a successful pilot in financial years 2015/16 and 2016/17, the County Council set aside £1.5m for Locality Budgets for the duration of the new County Council (2017/18 to 2020/21), based on £5,000 for each County Councillor in each financial year.
- 2.2. Locality Budgets enable County Councillors to respond to local needs by recommending the allocation of small amounts of funding to support projects or activities that directly promote the social, economic or environmental wellbeing of the communities they represent.
- 2.3. The Locality Budgets scheme seeks to ensure that County Councillors have a clear role in the allocation of funding in their Division within the criteria and process agreed by the Executive. This role includes actively promoting the scheme within their Division so that the money is allocated to meet appropriate local needs.
- 2.4. A summary of the scheme is attached as appendix 1.
- 2.5. Because the allocation of funding is an executive decision, decisions are made by the Executive Member with responsibility for Stronger Communities, taking into account the information received and the recommendation of the relevant County Councillor.
- 2.6. Transparency is a significant feature of the scheme:
- County Councillors are required to declare all relevant interests when making a recommendation
  - all decisions are circulated to all County Councillors and subject to normal call-in procedures, including five clear working days elapsing before implementation

- all awards are published on the County Council website at <https://www.northyorks.gov.uk/county-councillor-locality-budgets>

2.7. An Environmental Locality Budgets scheme was piloted in 2018/19, which enabled County Councillors to recommend the allocation of small amounts of funding to support environmental improvements, including those on highways and public rights of way. This was administered separately although County Councillors were able to transfer budget from Environmental Locality Budgets to Locality Budgets and vice-versa. The data in this report only covers the Locality Budgets scheme.

### **3. Summary of Approved Recommendations in 2018/19**

- 3.1. The first date for the receipt of recommendations was 14 May 2018 and the last date was 28 February 2019.
- 3.2. 405 recommendations were approved, an average of 5½ per County Councillor. One County Councillor did not make any recommendations and the largest number of recommendations made by a County Councillor was 14.
- 3.3. 386 projects and activities were supported in total. This is less than the number of approved recommendations because the scheme allows more than one County Councillor to support a project or activity provided that the total funding allocated to it does not exceed £5,000.
- 3.4. The funding committed was £350,342 (97% of maximum allowed). The average recommendation was £865.
- 3.5. A list of all approved recommendations is attached as appendix 2 and a summary of committed funding by County Councillor is attached as appendix 3.
- 3.6. The majority (65%) of the funding was allocated for projects and activities managed by not for profit organisations (including charities and voluntary organisations); 26% by parish, town and district councils; 6% by schools, and 3% by NYCC directorates for additional services over and above mainstream budgets. A breakdown of committed funding by type of organisation is attached as appendix 4.
- 3.7. The funding was allocated to a very broad range of types of projects and activities, with the largest allocations going to projects and activities supporting vulnerable adults (15%), village and community hall improvements (13%), and non-school activities for children and young people (12%). A breakdown of committed funding by type of project or activity is attached as appendix 5.

### **4. Impact**

- 4.1. The aim of the scheme is to enable County Councillors to respond to local needs by recommending the allocation of small amounts of funding to support projects or activities that directly promote the social, economic or environmental wellbeing of the communities they represent.
- 4.2. Measured against this aim, the scheme has had a positive impact. During 2018/19 the scheme supported 386 projects and activities that improve the social, economic or environmental wellbeing of local communities in North Yorkshire.
- 4.3. However, the very wide variety of projects and activities supported and the need to ensure that the costs of monitoring are not disproportionate, makes it impossible to meaningfully measure or compare the impact of individual projects and activities. Limiting the range of projects or activities that could be supported would enable a small number of measures to be specified, but this would significantly fetter the ability of County Councillors to respond to local needs.
- 4.4. County Councillors are provided with a copy of completed monitoring forms in respect of their recommendations so that they are aware of the impact of each project or activity and can take this into account when making future recommendations. Monitoring forms and appropriate supporting evidence are also reviewed by officers. Any concerns about potential fraud or financial irregularity are dealt with in accordance with standard Council procedures.

## **5. Equality**

- 5.1. An equality impact assessment was undertaken before the scheme was introduced and reviewed in 2017. No adverse impacts were anticipated and none have any been identified since.
- 5.2. The scheme states that funding will not be approved for projects or activities that are contrary to the Council's equality and diversity policy. Organisations also have to agree to meet all relevant legalisation including equality before receiving funding.

## **6. Arrangements for 2019/20**

- 6.1. The first date for the receipt of recommendations was 13 May 2019 and the last date for the receipt of recommendations will be 31 January 2020. However, recommendations will not be accepted or decisions made during the pre-election period for any relevant county council, district council or parliamentary election or by-election.

**7. Recommendation**

- 7.1. That the Committee considers and comments on the operation of County Councillor Locality Budgets during the 2018/19 financial year.

Neil Irving

Assistant Director (Policy, Partnerships and Communities)

23 May 2019

Appendices:

Appendix 1 – Summary of the Locality Budgets scheme

Appendix 2 – Approved recommendations in 2018/19

Appendix 3 – Committed funding by County Councillor in 2018/19

Appendix 4 – Committed funding by type of organisation undertaking the project or activity in 2018/19

Appendix 5 – Committed funding by type of project or activity in 2018/19

## Appendix 1 - Summary of the Locality Budgets scheme

(With effect from 13 May 2019)

- 1 Each County Councillor can recommend the allocation of funding to support one or more specific projects or activities that directly promote the social, economic or environmental wellbeing of the communities within the Division that the County Councillor represents. Projects and activities must be lawful and not undermine the Council's or a partner's priorities or service delivery.
- 2 County Councillors are encouraged to consider how their recommendations can best be used to lever in additional funding, volunteers and community engagement - multiplying the overall impact.
- 3 Each County Councillor has a budget allocation of £5,000 per financial year. Budget allocations cannot be moved between financial years. The minimum funding which can be recommended for a project or activity is £300 and the maximum £5,000. Two or more County Councillors can jointly recommend funding for a project or activity, but the maximum total funding for any project or activity in a financial year is £5,000.
- 4 Recommendations must be made by County Councillors using the online form. County Councillors must declare on the recommendation form all relevant pecuniary and personal interests including membership or other connections with every organisation that is going to benefit from or manage a Locality Budget award.
- 5 If the Monitoring Officer has any concerns about any recommendation, this will be raised with the relevant County Councillor.
- 6 All recommendations will be considered by the Executive Member with responsibility for Stronger Communities (or in their temporary absence, the Leader), who will make a decision taking into account the information received and the recommendation of the relevant County Councillor.
- 7 In the event that the Executive Member with responsibility for Stronger Communities has made a recommendation or has a relevant pecuniary or personal interest in a recommendation, they will not take that decision, but will refer the matter for determination by the Leader.
- 8 The Locality Budgets business support officer will notify the County Councillor of the decision taken by the Executive member and the reasons. As an executive decision by an individual Executive Member it will also be the subject of a decision record and the decision record procedures. All awards will be published on the Council's website.

- 9 All recommendations made by a County Councillor and all decisions by an Executive Member will be made in accordance with the principles of decision making set out in the Council's Constitution.
- 10 County Councillors can make recommendations from the second Monday in May until 31 January. No recommendations or decisions will be made in respect of a Division if any part of the Division is covered by a pre-election period linked to elections or by-elections to the county council, a district council or parliament (ie the period between the day the notice of election is published and the final election results; normally six weeks).
- 11 Funding will not be awarded for projects or activities that have already been completed or expenditure that has already been incurred. Expenditure must be completed within twelve months of the offer of funding being accepted.
- 12 If funding is awarded for a project or activity to be undertaken or managed by an external organisation, the Council will offer a grant to the organisation provided that the organisation is a parish or district council or a voluntary or community organisation, has an organisational bank account and agrees to:
- provide the Council with a statement of how the funding has been spent and how it has benefited the local community;
  - allow the Council reasonable access to all records relating to the funding for at least four years after the funding has been awarded;
  - meet all relevant legislative requirements;
  - repay to the Council all unspent funding within one month if it has not been spent within twelve months of it having been awarded; and
  - acknowledge receipt of a grant from the Council in all publicity relating to the project or activity and in their annual accounts and report.
- 13 If an organisation does not sign to accept the offer of a grant within three calendar months of the offer being made, the offer will lapse and cannot be renewed without a new recommendation being made by a County Councillor.
- 14 Funding will not be approved in respect of:
- projects or activities that will only benefit an individual or an individual family or a private business;
  - political parties or trade unions or employers' associations or groups affiliated with any of these;
  - lobbying or lobbying organisations;
  - projects or activities that seek to promote a faith or belief as their main purpose;

- projects or activities that are contrary to the Council's equality and diversity policy; or
- organisations which actively or vocally oppose fundamental British values.

- 15 All projects and activities awarded funding will be sent a monitoring form which must be completed and returned with appropriate supporting evidence (for example copies of quotes and receipts for expenditure, photographs and project reports) to the Locality Budgets business support officer at County Hall within twelve months of the funding being awarded. A copy of each completed monitoring form will be provided to the relevant County Councillor by the Locality Budgets business support officer.
- 16 If a satisfactorily completed monitoring form and appropriate supporting evidence are not submitted within twelve months of the funding being issued, a request will be made for all the funding to be repaid within one month.
- 17 External organisations that have not returned satisfactorily completed monitoring forms and appropriate supporting evidence will not be eligible for future funding.
- 18 All concerns will be dealt with in accordance with standard Council procedures relating to suspected fraud or financial irregularity.

## Appendix 2 – Approved Recommendations in 2018/19

<i>County Councillor</i>	<i>Amount</i>	<i>Description of grant / name of organisation</i>
Cllr Val Arnold	£400	Provide the food for two feed stations at the event / The Ryedale Rumble
Cllr Val Arnold	£700	Install a tunnel net in The Limes Play area in Helmsley / Helmsley Town Council
Cllr Val Arnold	£400	Purchase materials and equipment for the wildlife garden / Helmsley Community Primary School
Cllr Val Arnold	£400	Fund the printing and distribution of the Kirkbymoorside Shopping Guide / The Environment Group
Cllr Val Arnold	£500	Restoration of eight memorials in Helmsley Cemetery / Helmsley Town Council
Cllr Val Arnold	£500	Provide the fencing and mesh work for the construction of the new car park / Rosedale Parish Council
Cllr Val Arnold	£500	Install a concrete base for the new pavilion at Gillamoor & Fadmoor Playing Fields / Rosedale Parish Council
Cllr Val Arnold	£600	Purchase a bookcase for the library / CLIC @ Kirkbymoorside
Cllr Val Arnold	£300	Purchase new Christmas lights for the 2019 display / Helmsley in Business
Cllr Val Arnold	£400	Purchase 5-a-side goal nets / Duncombe Park Football Club
Cllr Val Arnold	£300	Purchase a new face out book shelf / Helmsley Community Library



Cllr Karl Arthur	£450	Fund the 'Riding the Storm' counselling sessions in Selby / Relate Mid-Yorkshire
Cllr Karl Arthur	£2,550	Relay the paving stones in Finkle Street in Selby / NYCC Highways Area 7
Cllr Karl Arthur	£2,000	Fund the venue hire and refreshments for the Selby Abbey 950th Medieval Celebration / Abbot's Staith Heritage Trust
Cllr Margaret Atkinson	£500	Purchase a sprayer / Masham Bowls Club
Cllr Margaret Atkinson	£600	Purchase of new laptop, website update and office equipment to comply with GDPR regulations / Baldersby and Baldersby St James Parish Council
Cllr Margaret Atkinson	£800	Purchase and installation of a defibrillator for Asenby village / Asenby Parish Council
Cllr Margaret Atkinson	£1,500	Fund the Mental Health First Aid training course / Masham Community Office
Cllr Margaret Atkinson	£750	Purchase of laptop / Harrogate Easier Living Project (HELP)
Cllr Margaret Atkinson	£850	Fund the Summer Sunday and Bank Holiday bus service / Dales & Bowland Community Interest Co
Cllr Andrew Backhouse	£2,000	Purchase of office equipment and manual wheelchairs / Scarborough Shop mobility
Cllr Andrew Backhouse	£960	Purchase of bat license and site visits by the bat expert / St Mark's Church, Newby
Cllr Andrew Backhouse	£1,200	Purchase of materials to carry out the renovation to the clubhouse / Scalby Sports and Social Association
Cllr Andrew Backhouse	£840	Purchase of equipment and materials for the Kids and Family Yoga sessions / CM Counselling Scarborough
Cllr Don Bain-Mackay	£1,000	Improve the community swim squad / Tadcaster Stingrays
Cllr Don Bain-Mackay	£1,000	Purchase new equipment for Tadcaster Skate park @ Manor Farm / Tadcaster & Rural Community Interest Company

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Cllr Don Bain-Mackay	£500	Purchase shoes and clothing for pupils at Tadcaster Grammar School / Dawson & Oglethorpe Trust
Cllr Don Bain-Mackay	£1,000	Provide an additional trainer for the specialist swimming coaching / Tadcaster Stingrays
Cllr Don Bain-Mackay	£500	Purchase of material to make bunting and banners for the UCI event in September / Tadcrafters CIC
Cllr Don Bain-Mackay	£500	Remove the old lighting system and replace with LED tubes / Tadcaster Community Library
Cllr Bob Baker	£625	Purchase and erection of a new shed / Thornton le Moor Village Society
Cllr Bob Baker	£300	Fund the internet connection and four months running costs / Thornton le Beans Village Hall
Cllr Bob Baker	£1,000	Provide the kitchen for the new Scout and Guide hut / Northallerton and District Scouts and Guides
Cllr Bob Baker	£1,050	Renovation of the onsite Youth Centre / Thirsk School & Sixth Form College
Cllr Bob Baker	£846	Purchase new village signs to replace the damaged and missing ones / South Otterington, Newby Wiske & Maunby Parish Council
Cllr Bob Baker	£1,179	Purchase a new mini bus / The Dales School Morton on Swale
Cllr Philip Barrett	£2,228.63	Provision of a bus shelter for the centre of Crosshills / Glusburn and Cross Hills Parish Council
Cllr Philip Barrett	£1,571.37	Demolition of existing bus shelter and purchase replacement shelter / Glusburn and Cross Hills Parish Council
Cllr Philip Barrett	£1,200	Replacement of the boundary fence / Sutton in Craven Community Centre
Cllr Derek Bastiman	£300	Provide 150 t-shirts for children taking part in the Schools Yorkshire Tour 2018 event / NYCC
Cllr Derek Bastiman	£405	Replace old unsafe racking for Scalby Fair equipment / Scalby Fair Committee

Cllr Derek Bastiman	£750	Replace the pavilion roof / Scalby Sports association
Cllr Derek Bastiman	£450	Purchase a shed to store the tents and ancillary equipment / Staintondale, Ravenscar and District Show
Cllr Derek Bastiman	£350	Fund the coaching course for a club member to enable ongoing coaching sessions to be run / Richardson's Cycle Club
Cllr Derek Bastiman	£750	Improve groundworks and replace play equipment / Cloughton Parish Council
Cllr Derek Bastiman	£850	Installation of a bus shelter / Stainsacre and Hawsker Parish Council
Cllr Derek Bastiman	£495	Purchase iPads and tablets for the IT Bar Area / Newby and Scalby Library and Information Centre
Cllr Derek Bastiman	£650	Provide the materials for re-turfing and levelling the bowling green and install a new heater / Scalby and Newby Bowling Club
Cllr John Blackie	£300	Purchase hand bells and sheet music stands / Askrigg Hand bell Ringers
Cllr John Blackie	£480	Fund the architect and planning consultant fees for the new community pavilion in Hawes / The Upper Wensleydale Sport and Recreational Association (UWSRA) Ltd
Cllr John Blackie	£720	To develop and launch a publically accessible website for Arkengarthdale Parish Council
Cllr John Blackie	£900	Upgrading the electrical systems at Gunnerside Village Hall /Gunnerside Village Hall Committee
Cllr John Blackie	£750	Purchase new windows / Low Row & Feetham Literary Institute
Cllr John Blackie	£300	Purchase a new mini bus for the school / The Dales School Morton on Swale
Cllr John Blackie	£850	Repainting the play equipment in three playparks / Hawes & High Abbotside Parish Council

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Cllr John Blackie	£700	Contribution towards the Little White Bus Richmondshire Rover operating costs / The Little White Bus
Cllr David Blades	£500	Fund the summer camp and other events / 2nd Northallerton Guides
Cllr David Blades	£1,500	Contribution towards the building costs of the new scout headquarters / Northallerton Scouts & Guides
Cllr David Blades	£1,000	Fund the costs of hosting the community Northallerton 880 event / Northallerton & Villages Community Forum
Cllr David Blades	£1,500	Purchase a new swing set for Broomfield Park Recreational Area / Romanby Parish Council
Cllr David Blades	£500	Purchase of table games and English Books / Syrian Families Support Group
Cllr Philip Broadbank	£700	Purchase of equipment and a camera for field studies / Open Country
Cllr Philip Broadbank	£1,000	Fund the short term employment of a fundraising officer / Claro Enterprises
Cllr Philip Broadbank	£600	Purchase the refreshments for the dance group at the extra care home / Dance for Wellbeing Harrogate
Cllr Philip Broadbank	£2,700	Contribute towards the rebuilding of Birk Crag Residential Training and Activity Centre / North West Yorkshire Girl Guiding
Cllr Eric Broadbent	£4,960	Purchase competition uniforms and music for new youth team / East Coast Tigers
Cllr Lindsay Burr	£1,000	Fund the printing costs of the exhibition panels at the 'Malton Horse Power' event / Malton Museum CIO
Cllr Lindsay Burr	£500	Purchase a tree and bench seat for Swinton / Swinton Parish Council
Cllr Lindsay Burr	£2,500	Purchase of summer planting and street furniture for the Malton in Bloom project / Malton Town Council

Cllr Lindsay Burr	£1,000	Purchase new kit and portable football goals / Brooklyn Football Club
Cllr Mike Chambers	£500	Provision of First Aid Support for annual charity Bike Ride / Ripon Rotary Club
Cllr Mike Chambers	£500	Upgrade Fire Safety System / St Wilfrid's Development Group
Cllr Mike Chambers	£300	Fund the transport and accommodation costs of the World Scout Jamboree trip / 6th Ripon Scouts
Cllr Mike Chambers	£700	Create an art sculpture memorial named a 'Long Muddy Puddle' in Ripon Cathedral / Avalon Artscapes
Cllr Mike Chambers	£500	Provide the venue hire and security staff at the annual community bonfire and fireworks event / Ripon Rotary Rowels
Cllr Mike Chambers	£300	Hire the specialist lighting equipment for the WW1 concert at Ripon Cathedral / Ripon Community Poppy Project
Cllr Mike Chambers	£500	Purchase Christmas lights for Ripon / Ripon City Council
Cllr Mike Chambers	£500	Hiring of the venue and equipment for the annual community event in Ripon Cathedral / Ripon Festivals Committee
Cllr Mike Chambers	£300	Purchase a laptop/projector for use by Outreach Workers / Harrogate Easier Living Project (HELP)
Cllr Mike Chambers	£300	Purchase a TV for the communal room / Ripon YMCA
Cllr Mike Chambers	£300	Purchase of equipment for the Extra Curricular Activity / Ripon Cathedral Primary School
Cllr David Chance	£300	Purchase a 24" TV and board games and puzzles for the Youth Club and Play schemes / InterActive Whitby & District
Cllr David Chance	£1,000	Fund the cost of hiring the marquee at the 2018 Christmas Festival / Whitby Town Council

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Cllr David Chance	£500	Purchase a lectern for Hinderwell Cemetery to display the location of WW1 War graves / Hinderwell Parish Council
Cllr David Chance	£1,850	Purchase of five year lease of land for the boat stand in Sandsend / Lythe Parish Council
Cllr David Chance	£1,000	Replace the front entrance steps at the village hall / Newholm cum Dunsley village hall
Cllr David Chance	£350	Funding for the new Initiative within the Festival / Eskdale Festival of the Arts
Cllr Jim Clark	£850	Refurbish the ladies changing room / Harlow Hill Squash Club
Cllr Jim Clark	£300	Provide a festive Christmas lunch for young people in care / NYCC CYPS
Cllr Jim Clark	£500	Hiring of costumes and scenery for the 'Let Us Entertain You 2019' event / The Harrogate Dramatic Society
Cllr Jim Clark	£1,068	Training and purchase of two kits for Portable Appliance Testing / Harrogate Easier Living Project
Cllr Jim Clark	£1,383	Purchase equipment to carry out an upgrade of the office lift / Harrogate & Ripon Centres for Voluntary Service
Cllr Jim Clark	£899	Installation of a water fountain / Harrogate Grammar School
Cllr Liz Colling	£1,000	Purchase a gazebo for the furniture recycle centre / Community Furniture Store
Cllr Liz Colling	£300	Purchase materials for the weekly social group craft activity / Edgehill Community Association
Cllr Liz Colling	£1,200	Purchase artists materials for the arranged activities at the Coastival 2019 event / CREATE
Cllr Liz Colling	£2,500	Undertake the refurbishment of Quarry Mount Park / Scarborough Council
Cllr Richard Cooper	£1,598	Fund the Managing Conflict and Aggressive Situations training course / Harrogate Homeless Project

Cllr Richard Cooper	£1,500	Provide Christmas lights for Harrogate / Harrogate at Christmas
Cllr Richard Cooper	£402	Undertake repairs and update the lift at Community House /Harrogate & Ripon Centres for Voluntary Service
Cllr Richard Cooper	£1,500	Hiring of the Moon exhibit / Harrogate International Festival
Cllr Gareth Dadd	£1,000	Provide a Dementia Café for the day group / Thirsk Community Care
Cllr Gareth Dadd	£1,000	Provide support and undertake training to assist clients / The Clock
Cllr Gareth Dadd	£300	Provide food and refreshments at the elderly residents Christmas Party / East Thirsk Community Hall
Cllr Gareth Dadd	£1,200	Purchase a mobile CCTV camera for Thirsk / Thirsk Town Council
Cllr Gareth Dadd	£600	Purchase materials for The Arts Collective (TAC) groups / Rural Arts in Thirsk
Cllr Gareth Dadd	£900	Fund extra weeding in Thirsk Town Centre / Thirsk Town Council
Cllr Caroline Dickinson	£1,500	Provide support to the Northallerton Home Grown Food Festival 2018 / Northallerton & Villages Community Forum
Cllr Caroline Dickinson	£1,000	Purchase a play house and accessories for the children's playground in Northdale / Northdale Horticulture
Cllr Caroline Dickinson	£1,000	Refurbish the baking room and provision of new storage / Friends of Applegarth School
Cllr Caroline Dickinson	£1,500	Purchase tables, chairs, paint and glass for the new craft class / Chopsticks
Cllr Stephanie Duckett	£450	Fund the 'Riding the Storm' counselling sessions / Relate Mid-Yorkshire
Cllr Stephanie Duckett	£1,000	Fund the staff costs of maintaining welfare support for residents / Selby District Age UK

Cllr Stephanie Duckett	£3,029	Provide a memorial bench and noticeboard for the Memorial Garden / Barlby and Osgodby Town Council
Cllr Stephanie Duckett	£521	Purchase books, shelving and decoration of the school library / Barlby Hill Top CP School
Cllr John Ennis	£1,500	Purchase new flooring and redecoration as part of the renovation / St Paul's United Reformed Church, Harrogate
Cllr John Ennis	£788	Purchase two chillers for the practical food rooms for disabled students and wheelchair users / St Aidan's High School, Harrogate
Cllr John Ennis	£2,500	Provide hard surfacing beneath the benches on Harrogate Stray / Harrogate Borough Council
Cllr John Ennis	£212	Fund the venue hire for the weekly Dancing for Wellbeing sessions / Dancing for Well-Being
Cllr David Goode	£1,000	Provide a new central heating system / Yorkshire Yoga and Therapy Centre
Cllr David Goode	£300	Purchase materials to undertake improvements to the small meeting room / Friends of Knaresborough Library
Cllr David Goode	£1,000	Undertake a feasibility study with Mosaic Partnership / Knaresborough Business Improvement District Bid
Cllr David Goode	£500	Fund the room rental charges at Chain Lane Community Hub / Dancing for Well-Being
Cllr David Goode	£1,800	Fund the start-up costs for the Knaresborough Park Run at Conyngnam Hall / Knaresborough Business Improvement District Bid
Cllr David Goode	£400	Purchase food and items to promote the pilot scheme for the Community Cook and Eat Project / Harrogate Borough Council
Cllr Caroline Goodrick	£786.72	Installation of kerbing at the crossroads near Crambe / NYCC Area 4 Highways
Cllr Caroline Goodrick	£313.28	Provide a staff and volunteer counselling service / Citizens Advice Mid Yorkshire



Cllr Caroline Goodrick	£2,000	Installation of roof truss and associated works / Sand Hutton Village Hall Committee
Cllr Caroline Goodrick	£600	Hire of equipment and insurances for the installation of broadband / Ganthorpe Community Broadband Group
Cllr Caroline Goodrick	£500	Replacement of noticeboard in Crambe village / Whitwell with Crambe Parish Council
Cllr Caroline Goodrick	£500	Hire of equipment and insurances for the installation of broadband / Ganthorpe Community Broadband Group
Cllr Caroline Goodrick	£300	Undertake the refurbishment of Westow Village Hall / Westow Parish Council
Cllr Helen Grant	£2,000	Purchase a Honda CRF 125 Motorcycle / RAMPS
Cllr Helen Grant	£500	Train two volunteers and purchase books for the group at Catterick Garrison / Catterick Breastfeeding Mums
Cllr Helen Grant	£350	Provide a street direction sign / Hanson Sports & Social Club
Cllr Helen Grant	£2,150	Provision of children's furniture for Colburn Library / CRACCL
Cllr Bryn Griffiths	£500	Purchase a defibrillator, installation and training / Faceby Community Projects
Cllr Bryn Griffiths	£500	Purchase a defibrillator, installation and training / Bilsdale Community First Responder Team
Cllr Bryn Griffiths	£700	Fund the printing of programmes, t-shirts and prizes for the Celebration of Youth event / Rotary Club of Stokesley
Cllr Bryn Griffiths	£800	Purchase and install a new electrically operated disabled door / Ingleby Cross Village Hall
Cllr Bryn Griffiths	£300	Fund a 6' Tommy sculpture and engraved brass plaques for the 'Remembered' / Ingleby Arncliffe Parish Council

Cllr Bryn Griffiths	£300	Fund the hall and equipment for the exhibition to play homage to Stokesley's part in the Great War / Stokesley Society
Cllr Bryn Griffiths	£1,900	Relaying of A172 footpath - part 1 / NYCC Area 2 Highways
Cllr Michael Harrison	£2,000	Purchase and installation of new play equipment in the Glebe playground / Killinghall Parish Council
Cllr Michael Harrison	£1,000	Employment of a short term contractor to promote mental health in Harrogate / Claro Enterprises
Cllr Michael Harrison	£500	Purchase equipment and training for the Markington Wellbeing Service / Harrogate Easier Living Project (HELP)
Cllr Michael Harrison	£500	Fund the promotional items, venue hire and refreshments at the Ripley Wellbeing Service Launch Event / Harrogate Easier Living Project (HELP)
Cllr Michael Harrison	£500	Fund the labour and removal of materials of the Markington footpath clearance project / NYCC Area 6 Highways
Cllr Michael Harrison	£500	Refurbish the red phone box into a book exchange for the village / Clint cum Hamlets Parish Council
Cllr Paul Haslam	£380	Purchase portable goal posts and basketball net for the Youth Organisation / Bilton Area Methodist Church
Cllr Paul Haslam	£700	Purchase a defibrillator / Woodfield Community Primary School
Cllr Paul Haslam	£480	Train two women to deliver the 'I'm the Girl I want to be' for 12 girls on an eight week course / PCC of Bilton St John and St Luke
Cllr Paul Haslam	£300	Purchase materials and equipment for the volunteer workers / Harrogate Easier Living Project (HELP)
Cllr Paul Haslam	£388.16	Fund the printing and preservation of local history documents / Bilton Historical Society

Cllr Paul Haslam	£951.84	Install benches on Beryl Burton and remove vegetation / NYCC Highways
Cllr Robert Heseltine	£1,500	Provide security fencing on the public allotments / Skipton Town Council
Cllr Robert Heseltine	£2,673	Purchase and teaching of musical instruments and creation of a website / Burnsall Primary School
Cllr Robert Heseltine	£827	Provision of a defibrillator / Halton East Parish Meeting
Cllr Mel Hobson	£1,000	Purchase software and equipment / Sherburn in Elmet Camera Club
Cllr Mel Hobson	£270	Undertake the white lining refreshing programme in Sherburn in Elmet / NYCC Area 7 Highways
Cllr Mel Hobson	£1,400	Purchase football goals and nets / White Rose Junior Football Club
Cllr Mel Hobson	£600	Purchase of new carpet for the Chancel / Sherburn Parish Church
Cllr Mel Hobson	£920	Purchase plainings and trees for the north side of the fishing pond / The Wheatsheaf Angling Club
Cllr Mel Hobson	£810	Purchase a storage unit for outdoor play equipment / Peter Pan Nursery
Cllr David Hugill	£1,000	Fund the costs of hosting the community Northallerton 880 event / Northallerton & Villages Community Forum
Cllr David Hugill	£500	Fund the printing and advertising of the Poppy Festival in Osmotherley / Osmotherley Community Group
Cllr David Hugill	£650	Purchase a replacement mower for the grass cutting in Crathorne village / Crathorne Parish Meeting
Cllr David Hugill	£300	Provide the catering and fireworks for the firework display / Appleton Wiske Pre-School
Cllr David Hugill	£350	Undertake work on trees within the War Memorial Garden / East Harlsey Parish Council

Cllr David Hugill	£1,200	Undertake repairs to the roof at Weavers Pavilion / Brompton Recreation Group
Cllr David Hugill	£1,000	Undertake damp proofing installation in the village hall /Osmotherley Parish Council
Cllr David Ireton	£900	Purchase of period football jerseys / WWI Remembrance Group
Cllr David Ireton	£500	Relocate the existing WW1 and WW2 memorial / Bentham Parish Church Council, St John's
Cllr David Ireton	£810	Fund the artist's fees, venue hire, advertising and printing for the performance by Eterni Amici in Bentham / Longstaffe's Educational Foundation
Cllr David Ireton	£1,508	Part fund the minibus insurance / Age Concern Bentham
Cllr David Ireton	£1,282	Installation of a fingerpost at Newby Cote / Clapham cum Newby Parish Council
Cllr David Jeffels	£300	Provide 150 t-shirts for children taking part in the Schools Yorkshire Tour 2018 event / NYCC
Cllr David Jeffels	£300	Fund village hall hire, refreshments and materials for the conservation event / Brompton by Sawdon Conservation Team
Cllr David Jeffels	£600	Purchase 'Little People' road safety signs, cycle shed and playground equipment / East Ayton Primary School
Cllr David Jeffels	£400	Undertake a deep clean of the tennis courts at West Ayton / Ayton Sports Association
Cllr David Jeffels	£300	Purchase camping equipment / 1st Forge Valley Guides
Cllr David Jeffels	£400	Upgrade scoreboard to electric / Seamer Sports Association
Cllr David Jeffels	£400	Replacement of the electric winding system for the 'Town Clock' / Brompton Parochial Church Council
Cllr David Jeffels	£300	Purchase plants and materials for the memorial garden / Hackness Primary School

Cllr David Jeffels	£500	Purchase materials for the pond re-development and Forest School / Seamer & Irton Community Primary School
Cllr David Jeffels	£300	Installation of disabled toilet grab rails / Derwent Valley Bridge Library
Cllr David Jeffels	£300	Fund the printing of leaflets and event costs for Mental Health event / The Scarborough Haven Project
Cllr David Jeffels	£300	Fund the venue hire, refreshments, posters and a-board for the Health event / Derwent Valley Bridge Library
Cllr David Jeffels	£300	Provide two benches and two toasters / Glaves Close Community Centre
Cllr David Jeffels	£300	Purchase a cooker for the Derwent Valley Scout group / Scarborough Borough Council
Cllr Janet Jefferson	£450.80	Provide an illuminated Christmas Tree for the Castle Ward Residents / Castle Ward Tenants & Residents Association
Cllr Janet Jefferson	£1,000	Purchase the fireworks for the Christmas Event on Scarborough South Bay / Scarborough Borough Council
Cllr Janet Jefferson	£400	Replacement footway bollard - St Mary's Street junction with Longwestgate Scarborough / NYCC Highways
Cllr Janet Jefferson	£1,000	Purchase two new community noticeboards for the Globe Street, Scarborough / Scarborough Borough Council
Cllr Janet Jefferson	£1,500	Purchase a commemorative seat / Scarborough Borough Council
Cllr Janet Jefferson	£320	Purchase of bunting to celebrate the Tour de Yorkshire event on Saturday 4th May 2019 / Scarborough Borough Council
Cllr Janet Jefferson	£325	Fund the rent and other office equipment / Castle Ward Tenants and Residents Association

## Item 07

Cllr Andrew Jenkinson	£4,000	Provide workshops to mark the centenary of WWI armistice leading to the service on 10th November 2018 / Scarborough Borough Council
Cllr Andrew Jenkinson	£1,000	Provide the food and entertainment for the Christmas Day event in Barrowcliff / The Christmas Together Project
Cllr Mike Jordan	£900	Purchase three iPads / Carlton in Snaith Community Primary School
Cllr Mike Jordan	£1,000	Undertake roof repairs / Cliffe Village Institute
Cllr Mike Jordan	£2,000	Purchase new beds, compost and plants for Gardening Project / Cliffe Primary School
Cllr Mike Jordan	£414	Purchase equipment to aid the coaching / Carlton Towers Cricket Club
Cllr Mike Jordan	£338.82	Purchase two litter/dog bins for Osgodby cleaner streets project / Barlby and Osgodby Town Council
Cllr Mike Jordan	£300	Purchase bulbs for the bulb planting project / Cliffe Village Bulb Planting Project
Cllr Andrew Lee	£1,500	Undertake flood defences at Saxton / Saxton Parish Council
Cllr Andrew Lee	£1,500	Purchase and install a new noticeboard for Cawood village / Cawood Parish Council
Cllr Andrew Lee	£1,000	Purchase and install a defibrillator for Kirkby Wharfe / Towton Parish Council
Cllr Andrew Lee	£1,000	Purchase and install a defibrillator for Ulleskelf sports field / Ulleskelf Parish Council
Cllr Carl Les	£300	Fund the insurance and acrylic display stands for the Scorton PPG / Patient Participation Group – Scorton
Cllr Carl Les	£400	Fund the refilling of the oil tank at Tunstall Village Hall / Tunstall Parish Council
Cllr Carl Les	£300	Fund the annual insurance / RAMPS

## Item 07

Cllr Carl Les	£1,000	Purchase two defibrillators - one for village community use and a portable one for the school / The Michael Syddall CE (Aided) School
Cllr Carl Les	£1,000	Create a focal point on the main camp centre roundabout of statues and landscaping at Catterick Camp / Catterick Garrison Headquarters
Cllr Carl Les	£500	Purchase a new treadmill for Colburn Leisure Centre / Richmondshire Leisure Trust
Cllr Carl Les	£300	Fund the Border watch volunteers in the Richmond Rural area / North Yorkshire Police
Cllr Carl Les	£500	Purchase of sculptures and information board and marketing for the gardening club / Grow IT
Cllr Carl Les	£700	Purchase of new lighting and microphones / The Booth Memorial Hall
Cllr Stanley Lumley	£1,000	Fund three Summer Sunday and Bank Holiday bus services into and around the Nidderdale area / Dales & Bowland Community Interest Co
Cllr Stanley Lumley	£1,000	Promote the community car scheme and recruit volunteer drivers / Nidderdale Plus Partnership
Cllr Stanley Lumley	£1,500	Purchase equipment for the Early Years outdoor classroom renovation project / St Cuthbert's C of E Primary School
Cllr Stanley Lumley	£800	Purchase of toys, noticeboard and marketing for the new community toddler group / Glasshouses County Primary School
Cllr Stanley Lumley	£300	Purchase a projector / Haverah Park and Beckwithshaw Parish Council
Cllr Stanley Lumley	£300	Purchase and installation of a replacement viewfinder (information board) at Swinsty Reservoir / Washburn Parish Council
Cllr Stanley Lumley	£100	Purchase PV Panels and Cladding for the rebuilding of Birk Crag Residential centre / Girl guiding North Yorkshire
Cllr Cliff Lunn	£500	Fund the setting up costs of the concert at Selby Abbey / Selby District Council charities

## Item 07

Cllr Cliff Lunn	£600	Fund the hiring of various licences for the junior section to perform Starlight Express / Thorpe Willoughby Players Junior Section
Cllr Cliff Lunn	£1,000	Replace the roof of the storage facility for scouting equipment / Brayton Scouts and Guides
Cllr Cliff Lunn	£2,900	Resurfacing of two closes at Thorpe Willoughby / NYCC Highways
Cllr Don Mackenzie	£1,000	Carry out timber treatment and repairs to the South Aisle floor / St Peter's Church Harrogate
Cllr Don Mackenzie	£480	Plant 200 Peace Roses at the Valley Drive entrance to the Valley Gardens / Friends of Valley Gardens
Cllr Don Mackenzie	£750	Purchase equipment and musical instruments for the Young Persons Club / Jennyfield Styan Community Centre
Cllr Don Mackenzie	£1,000	Purchase desks, office equipment and carpet tiles for the office / Essential Needs
Cllr Don Mackenzie	£520	Fund the lighting and repair work to the driveway / St Wilfrid's Church
Cllr Don Mackenzie	£1,250	Purchase banners, display boards, new printer and computer screens for taking HELP into the community / Harrogate Easier Living Project (HELP)
Cllr John Mann	£4,534.32	Purchase new equipment for Harrogate Hospital Children's ward / Harrogate Hospital & Community Charity
Cllr John Mann	£393.08	Purchase two Coviden Tympanic Ear Thermometers / Harrogate Hospital & Community Charity
Cllr Stuart Martin	£500	Fund transport costs of girl guide trip to Canada / North Yorkshire West Girl Guides
Cllr Stuart Martin	£1,000	Hire of lighting and laser equipment for the WW1 concert at Ripon Cathedral / Ripon Community Poppy Project
Cllr Stuart Martin	£500	Fund the catering and fireworks at the Annual Community Bonfire and Firework Display / Ripon Rowels Rotary Club



## Item 07

Cllr Stuart Martin	£500	Purchase bespoke poppy bunting and flags for the parade route on Remembrance Day / Ripon Community Poppy Project
Cllr Stuart Martin	£300	Purchase four advertising banners / Royal British Legion Ripon Branch
Cllr Stuart Martin	£300	Fund the programme of events at the Ripon Remembers World War One / Ripon Altogether
Cllr Stuart Martin	£300	Purchase crushed stone to improve the public footpaths / Friends of Hell Wath
Cllr Stuart Martin	£500	Purchase Christmas lights for Ripon / Ripon City Council
Cllr Stuart Martin	£500	Provide the catering and general costs for The Christmas Spectacular event in Ripon / Ripon Festivals
Cllr Stuart Martin	£300	Fund the insurance, first aid cover and lunch stop for cyclists at the Ripon Rotary Bike Ride in 2019 / Ripon Rotary Club
Cllr Stuart Martin	£300	Purchase Lego kits for the new Lego Club / Ripon Library Action Group
Cllr John McCartney	£600	Purchase a new hot water boiler / Cridling Stubbs Village Hall Committee
Cllr John McCartney	£3,000	Remove the pews and repair the flooring and purchase 12 ecclesiastical chairs / St Martins Parochial Parish Council
Cllr John McCartney	£300	Purchase a defibrillator / Womersley Parish Council
Cllr John McCartney	£600	Purchase fabric and materials to make velvet curtains / St Peter Parochial Parish Council
Cllr John McCartney	£500	To refurbish a traditional phone box and install a noticeboard / Little Smeaton Parish Council
Cllr Zoe Metcalfe	£1,740	Undertake a geotechnical survey for the Knaresborough Cliff Lift project / Renaissance Knaresborough
Cllr Zoe Metcalfe	£1,000	Provide the transportation costs for young carers to access activities in Knaresborough / Carers Resource

Cllr Zoe Metcalfe	£500	Provide a festive Christmas lunch for young people in care / NYCC CYPS
Cllr Zoe Metcalfe	£1,000	Refurbishment of the toilet facilities at the Orb / Orb Community Arts Charity
Cllr Zoe Metcalfe	£400	Fund the set up costs for the new Park Run in Knaresborough / Park Run
Cllr Zoe Metcalfe	£352.66	Purchase of a fake Christmas Tree and Lego / Friends of the library Knaresborough (FOLK)
Cllr Heather Moorhouse	£2,000	Purchase new folding chairs and trolley / Christ Church Parochial Church Council, Great Ayton
Cllr Heather Moorhouse	£2,000	Purchase security gates and safe pedestrian access for the Yatton House centre / Yatton House Trust
Cllr Heather Moorhouse	£450	Undertake and excavation on Easby Motte and have samples examined by the University of Durham / Hidden Valleys Community Project
Cllr Heather Moorhouse	£550	Purchase of cricket nets / Great Ayton Cricket and Football Club
Cllr Patrick Mulligan	£500	Undertake the repairs to The Millennium Clock / Thornton in Craven Parish Council
Cllr Patrick Mulligan	£1,000	Pedestrian and Traffic Islands near A629/Ings Lane Junction / Bradley Parish Council
Cllr Patrick Mulligan	£2,000	Undertake the creation of a garden space and grow project at Peggy's Garden / Peggy Wilson Playing Field
Cllr Patrick Mulligan	£500	Purchase a BBQ and bike rack / West Marton Village Hall
Cllr Patrick Mulligan	£500	Purchase of four grit bins / Lothersdale Parish Council
Cllr Patrick Mulligan	£500	Installation of a new toilet / Thornton Village Hall Management Committee
Cllr Richard Musgrave	£888	Provision of a stainless steel ten bike cycle rack / St Helen's Church, Escrick
Cllr Richard Musgrave	£327	Provide entertainment for children at the annual Scarecrow Festival / Appleton Roebuck Pre-School Groups

Cllr Richard Musgrave	£810	Purchase a memorial bench for the village green / Riccall Parish Council
Cllr Richard Musgrave	£300	Fund the set up costs for the new baby and toddler group / Play Stillingfleet
Cllr Richard Musgrave	£700	Provide the insulation for the village hall / Kelfield Village Institute
Cllr Richard Musgrave	£410	Fund the insurance and furniture for the community café / Appleton Roebuck Community Café
Cllr Richard Musgrave	£400	Purchase a replacement gate at Kelfield Cricket Club / Kelfield Parish Council
Cllr Richard Musgrave	£422	Purchase of NYCC boundary signs with City of York / NYCC Highways
Cllr Richard Musgrave	£300	Purchase a defibrillator for Bolton Percy / Bolton Percy, Colton & Steeton Parish Council
Cllr Richard Musgrave	£443	Provision of brown heritage signs for All Saints Church, Bolton Percy / NYCC Highways
Cllr Andy Paraskos	£500	Fund the hall hire and admin costs of the pantomime performance / Badapple Theatre Company Ltd
Cllr Andy Paraskos	£500	Provide a festive Christmas lunch for young people in care / NYCC CYPS
Cllr Andy Paraskos	£300	Installation and training of a defibrillator / Wighill Parish Council
Cllr Andy Paraskos	£700	Improve and increase the under stage storage / Whixley Village Hall
Cllr Andy Paraskos	£2,000	Installation of a new gully on Church Street, Goldsborough / NYCC Highways
Cllr Andy Paraskos	£500	Purchase new bench and fittings for the village / Kirk Deighton Parish Council
Cllr Andy Paraskos	£500	Purchase of materials to build the external store at Birk Crag / Girl Guiding North Yorkshire West
Cllr Stuart Parsons	£2,000	Provide two grit bins and static posts to support the Christmas lights / Richmond Town Council
Cllr Stuart Parsons	£1,000	Installation of CCTV cameras to improve security / Just The Job

## Item 07

Cllr Stuart Parsons	£1,000	Fund the signage and road closures for the Richmond 5km and 10km road races / Swaledale Road Runners
Cllr Stuart Parsons	£700	Purchase and installation of a defibrillator for Richmond / Richmond Golf Club
Cllr Caroline Patmore	£2,000	Purchase acoustic panels for the ceiling in the main room at the community centre / Shipton Space Community Café & Cinema
Cllr Caroline Patmore	£400	Purchase a replacement bench / Crayke Parish Council
Cllr Caroline Patmore	£500	Provide a new village sign from Linton on Ouse to Newton on Ouse / Newton on Ouse Parish Council
Cllr Caroline Patmore	£1,500	Undertake building work and purchase new double doors / Coxwold Playing Field Association
Cllr Caroline Patmore	£600	To purchase two infrared heaters / Kilburn Village Institute Trustees
Cllr Chris Pearson	£528	Purchase planters and materials / Brotherton and Byram Village in Bloom
Cllr Chris Pearson	£1,606	Provision of new door and frame to update disabled access / Burton Salmon Village Hall Trust
Cllr Chris Pearson	£589	Provide a bench on Common Lane, Hambleton / Hambleton Parish Council
Cllr Chris Pearson	£2,277	Replace damaged signs and fencing in the Lealholm Area / NYCC Highways
Cllr Clive Pearson	£1,300	Purchase of equipment / Goathland Cricket Club
Cllr Clive Pearson	£1,500	Purchase new kitchen units and equipment / Goathland Village Hall Trust
Cllr Clive Pearson	£1,200	Provision of a storage facility for field maintenance equipment / Sleights Sports Field Trust
Cllr Clive Pearson	£1,000	Fund the costs of running the Community Car Scheme / Whitby & District Community Transport
Cllr Joe Plant	£1,000	Fund the fireworks at the Whitby Christmas Festival / Whitby Town Council

## Item 07

Cllr Joe Plant	£1,000	Fund 12 swimming for wellbeing sessions at Whitby Leisure Centre and admin costs / Whitby, Scarborough & Ryedale Disability Action Group
Cllr Joe Plant	£1,000	Purchase of defibrillator for Whitby / Whitby & District Lions
Cllr Joe Plant	£1,000	Provide two days of operation taking ten people (three wheelchair users) on the powerboat / Wetwheels Yorkshire CIC
Cllr Joe Plant	£1,000	Provide food and gifts to create hampers for the Christmas Outreach programme / The Salvation Army, Whitby
Cllr Gillian Quinn	£500	Purchase a defibrillator / Coniston with Kilnsey Parish Council
Cllr Gillian Quinn	£500	Fund the teaching and purchase of musical instruments / Grassington Festival
Cllr Gillian Quinn	£399.27	Upgrade toilet facilities in the village hall / Gargrave Parish Council
Cllr Gillian Quinn	£424	Fund venue hire and purchase of laminator / Upper Wharfedale Arts & Literature Society
Cllr Gillian Quinn	£500	Purchase a new replacement Parish noticeboard / Stirton with Thorlby Parish Council
Cllr Gillian Quinn	£467.16	Purchase a timber gate for the entrance to the nature reserve / Friends of Embsay with Eastby Nature Reserve
Cllr Gillian Quinn	£500	Purchase shrubs and plants for the borders in the village war memorial garden / Gargrave Parish Council
Cllr Gillian Quinn	£709.57	Purchase of sheet music and hiring of pianos for the church choirs in the upper Dales / Voices of Craven
Cllr Gillian Quinn	£500	Purchase wooden slats to undertake repairs to the fire escape in the village hall / Grassington Parish Council
Cllr Gillian Quinn	£500	Upgrade the disability access to the village hall / Buckden Village Hall Fundraising Committee

## Item 07

Cllr Tony Randerson	£1,400	Purchase materials, t-shirts, fun bus and advertising for the Eastfield Gala / NYCC CYPS
Cllr Tony Randerson	£1,500	Purchase the refreshments, generator and electricity for the café within The Bus / Westway Open Arms Field
Cllr Tony Randerson	£500	Purchase a hoover for wood dust, materials and refreshments for the Men's Shed in Eastfield / Westway Open Arms Field
Cllr Tony Randerson	£300	Provide a festive Christmas lunch for young people in care / NYCC CYPS
Cllr Tony Randerson	£903	Purchase seven new tables for the community café / Paula's Pantry Eastfield Community Centre
Cllr Tony Randerson	£397	Purchase a new mini bus / The Dales School Morton on Swale
Cllr Janet Sanderson	£1,250	Purchase of new shed for storage of outdoor bowling equipment / Thornton le Dale Bowls Club
Cllr Janet Sanderson	£630	Purchase and installation of a dedicated Parish Council noticeboard / Lockton Parish Council
Cllr Janet Sanderson	£1,250	Fund the new concrete base for the multi-use shelter / Duggleby Community Group
Cllr Janet Sanderson	£870	Fund the restoration work to be carried out on Maltongate Beck wall / Thornton Beck Group
Cllr Janet Sanderson	£1,000	Fund 60 sessions of bike hire and support / Ryedale Special Families
Cllr Karin Sedgwick	£300	Purchase food supplies, cooking equipment and transport for community event at the school / Wensleydale School and Sixth Form
Cllr Karin Sedgwick	£400	Purchase an oilcloth tablecloth and table decorations for the Luncheon Club / Coverdale Women's Institute
Cllr Karin Sedgwick	£600	Provide the materials and refreshments for the workshop and art exhibition / Leyburn Arts and Community Centre
Cllr Karin Sedgwick	£300	Purchase magazine subscriptions for Leyburn Community Library / Leyburn Town Council

## Item 07

Cllr Karin Sedgwick	£1,000	Renewal of village hall floor and installation of underfloor heating / Bellerby Memorial Hall Group
Cllr Karin Sedgwick	£300	Fund the hiring of the hall and equipment for the theatrical production / AJ Productions
Cllr Karin Sedgwick	£1,000	Purchase a defibrillator / Kirkwood Hall
Cllr Karin Sedgwick	£400	Fund the transport, hiring of entertainment and food for The Great Together event / Kirkwood Hall
Cllr Karin Sedgwick	£700	Purchase and install a cabinet for the defibrillator / Leyburn Medical Practice
Cllr Andy Solloway	£1,200	Replace the flooring in the shower area at Sandylands Sports Centre / Craven Coulthurst Sports Trust
Cllr Andy Solloway	£1,500	Create a disabled toilet/wet room facility at 'The Dump' / 5th Skipton Scouts
Cllr Andy Solloway	£1,300	Install a suspension bridge in the play area / Friends of Aireville Park
Cllr Andy Solloway	£300	Purchase furniture and installation of a ramp at Craven Arts Studio / Craven Arts Charitable Trust
Cllr Andy Solloway	£300	Purchase a security fence / Whinfield Bowling Club
Cllr Andy Solloway	£400	Purchase Pilates and Yoga equipment / Skipton Cancer Support
Cllr Peter Sowray	£528	Replace and extend the swings at Alne playground / Alne Parish Leisure Association
Cllr Peter Sowray	£500	To provide monthly afternoon tea events at the George Hotel / Easingwold Town Council
Cllr Peter Sowray	£2,000	Source an electricity connection to the timber cabin as part of major refurbishment / 1st Easingwold Scout Group
Cllr Peter Sowray	£600	Provide fitted blinds for the village hall / Tholthorpe village hall committee

## Item 07

Cllr Peter Sowray	£500	Provide a seat for the birdwatching area in Chase Garth Park, Easingwold / Easingwold Green Spaces Group
Cllr Peter Sowray	£572	Purchase play grade chipped bark as part of the restoration of the climbing frame / Tollerton Sports and Recreation Club
Cllr Peter Sowray	£300	Fund the printing, first aid, water supplies and admin for the Galtres 5km and Fun Runs / Easingwold District Lions
Cllr Helen Swiers	£1,000	Fund the fireworks at the annual community bonfire and firework display / Filey Lions
Cllr Helen Swiers	£500	Purchase and plant Yorkshire Regiment Roses in the Memorial Garden / Filey in Bloom
Cllr Helen Swiers	£2,500	Fund the architect and planning consultant fees for the kitchen refurbishment project / Parish Centre at St. John's
Cllr Helen Swiers	£1,000	Provide showers for adults / Filey Sea Cadets
Cllr Roberta Swiers	£440	Purchase new guttering / Gristhorpe and Lebberston Village Hall
Cllr Roberta Swiers	£700	Purchase of a defibrillator / Gristhorpe and Lebberston Parish Council
Cllr Roberta Swiers	£1,000	Refurbish the wooden play area in Cayton / Cayton Playing Fields Association
Cllr Roberta Swiers	£1,200	Purchase a new noticeboard / Hunmanby Parish Council
Cllr Roberta Swiers	£350	Provide two new parish maps / Reighton and Speeton Parish Council
Cllr Roberta Swiers	£855	Purchase and installation of a defibrillator case / Muston Parish Council
Cllr Roberta Swiers	£335	Replace three toilets / Folkton and Flixton Village Hall
Cllr Roberta Swiers	£400	Purchase four table top ovens and cookery aprons for the Children's cooking class / Cayton School



Cllr Angus Thompson	£425.73	Purchase a projector, cable, case and spare bulb / Moulton Parish Meeting
Cllr Angus Thompson	£550	Produce booklets and commemorative plaque for The Battles Over Manfield with Cliffe Tribute event / Manfield with Cliffe PC
Cllr Angus Thompson	£450	Purchase a new noticeboard / Skeeby Parish Council
Cllr Angus Thompson	£1,000	Undertake repairs to the damaged wall at the top of the Slough / Middleton Tyas Parish Council
Cllr Angus Thompson	£1,000	Fund the costs of publishing the book from local resident / Eryholme Parish Council
Cllr Angus Thompson	£450	Purchase 20 new chairs / Dalton on Tees Village Hall
Cllr Angus Thompson	£800	Purchase of two wine coolers for the village hall / Newsham Parish Council
Cllr Angus Thompson	£300	Undertake essential tree works on the village green / Dalton on Tees Parish Council
Cllr Cliff Trotter	£500	Installation of interactive information boards and wildflower meadow / Spofforth in Bloom
Cllr Cliff Trotter	£500	Purchase of replacement fluorescent strip lighting / Almscliffe Village Hall
Cllr Cliff Trotter	£1,000	Refurbishment of Pannal Green Christmas lights / Pannal and Burn Bridge Parish Council
Cllr Cliff Trotter	£500	New play equipment for the Women's Refuge / IDAS (Harrogate Refuge)
Cllr Cliff Trotter	£760	Install new roof, noticeboard and window for a local bus shelter / Weeton Parish Council
Cllr Callam Walsh	£3,000	Fund the rent and purchase of new equipment / Scarboccia
Cllr Callam Walsh	£2,000	Installation of a new shower and fittings in the shower room / The Rainbow Centre
Cllr Geoff Webber	£1,125	Fund the rent for the Bilton Community Centre / Dancing for Well-Being
Cllr Geoff Webber	£923.20	Replace the boiler and update signage / Harrogate Sea Cadets

## Item 07

Cllr Geoff Webber	£699	Purchase a cooker for the Springboard Day Centre / Harrogate Homeless Project
Cllr Geoff Webber	£980	Fund the rent of the venue for the weekly Yoga and relaxation sessions / Yorkshire Yoga and Therapy Centre
Cllr Geoff Webber	£900	Purchase of desk computer and chair for the office refurbishment / Open Country
Cllr Geoff Webber	£300	Fund the licence fee, venue hire and rehearsals / Harrogate Dramatic Society
Cllr John Weighell	£1,450	Purchase curtains and furnishings for phase 2 of the drawing room refurbishment / Bedale Hall
Cllr John Weighell	£2,000	Purchase a smart television and full HD laptop / Bedale Athletic & Sports Association
Cllr John Weighell	£550	To help with capital cost setting up the community organisation / Bedale Twinning Association
Cllr John Weighell	£1,000	Installation of an aerial runway for Snape Playing Field / Snape with Thorp Parish Council
Cllr Richard Welch	£1,000	Fund the fireworks for the grand finale of the Christmas Lights event / Settle Town Council
Cllr Richard Welch	£1,700	Connect the pavilion with electricity / Long Preston Playing Fields Association
Cllr Richard Welch	£800	Purchase materials and labour to undertake projects / Helifield Institute
Cllr Richard Welch	£500	Purchase a small commercial dishwasher / Rathmell Reading Room
Cllr Richard Welch	£775	Purchase a new tent, ground cover sheet and flysheet / 1st Castleberg Scouts
Cllr Greg White	£2,450	Purchase of new swimming equipment for the swimming club / Pickering Swimming Club
Cllr Greg White	£2,000	Purchase of new specialist theatre equipment for the Kirk Theatre / Kirk Theatre and Pickering Musical Society
Cllr Greg White	£550	Fund a weekend trip on a sailing ship / Ryedale Special Families

## Item 07

Cllr Annabel Wilkinson	£1,500	Fund the installation of an oil fired central heating system and insulation / Kirkby Fleetham Village hall
Cllr Annabel Wilkinson	£1,400	Fund the village signs, beacon and Thankful Celebrations at the Remembrance weekend in 2018 / Scruton Parish Council
Cllr Annabel Wilkinson	£500	Purchase a new noticeboard / Burneston, Swainby-with-Allerthorpe and Theakston Parish Council
Cllr Annabel Wilkinson	£300	Provide a festive Christmas lunch for young people in care / NYCC CYPS
Cllr Annabel Wilkinson	£400	Provide a replacement 'Jubilee bench' for Carthorpe village / Carthorpe Parish Council
Cllr Annabel Wilkinson	£400	Provide materials for the children's respite unit sensory garden / Morton on Swale CRC
Cllr Annabel Wilkinson	£500	Purchase a new mini bus for the school / The Dales School Morton on Swale
Cllr Robert Windass	£2,000	Purchase and install a new sound system into the village hall / Marton cum Grafton Parish Council
Cllr Robert Windass	£500	Provide the venue hire, first aid and fireworks at the annual community bonfire and fireworks event / Rotary Club of Ripon Rotary Rowels

**Appendix 3 – Committed funding by County Councillor in 2018/19**

All amounts are rounded to the nearest £.

County Councillor	Committed funding (£) (maximum £5,000)	County Councillor	Committed funding (£) (maximum £5,000)
Cllr Val Arnold	5,000	Cllr Mike Jordan	5,000
Cllr Karl Arthur	5,000	Cllr Andrew Lee	5,000
Cllr Margaret Atkinson	5,000	Cllr Carl Les	5,000
Cllr Andrew Backhouse	5,000	Cllr Stanley Lumley	5,000
Cllr Don Bain-Mackay	5,000	Cllr Cliff Lunn	5,000
Cllr Robert Baker	5,000	Cllr Don Mackenzie	5,000
Cllr Philip Barrett	5,000	Cllr John Mann	4,917
Cllr Derek Bastiman	5,000	Cllr Stuart Martin	5,000
Cllr John Blackie	5,000	Cllr John McCartney	5,000
Cllr David Blades	5,000	Cllr Heather Moorhouse	5,000
Cllr Philip Broadbank	5,000	Cllr Patrick Mulligan	5,000
Cllr Eric Broadbent	4,960	Cllr Richard Musgrave	5,000
Cllr Lindsay Burr	5,000	Cllr Andy Paraskos	5,000
Cllr Mike Chambers	5,000	Cllr Stuart Parsons	5,000
Cllr David Chance	5,000	Cllr Caroline Patmore	5,000
Cllr Jim Clark	5,000	Cllr Chris Pearson	5,000
Cllr Liz Colling	5,000	Cllr Clive Pearson	5,000
Cllr Richard Cooper	5,000	Cllr Joe Plant	5,000
Cllr Gareth Dadd	5,000	Cllr Gillian Quinn	5,000
Cllr Caroline Dickinson	5,000	Cllr Tony Randerson	5,000
Cllr Stephanie Duckett	5,000	Cllr Janet Sanderson	5,000
Cllr Keane Duncan	0	Cllr Karin Sedgwick	5,000
Cllr John Ennis	5,000	Cllr Andy Solloway	5,000
Cllr David Goode	5,000	Cllr Peter Sowray	5,000
Cllr Caroline Goodrick	5,000	Cllr Helen Swiers	5,000
Cllr Helen Grant	5,000	Cllr Roberta Swiers	5,000
Cllr Bryn Griffiths	5,000	Cllr Angus Thompson	4,976
Cllr Michael Harrison	5,000	Cllr Cliff Trotter	3,260
Cllr Zoe Hartley-Metcalf	4,993	Cllr Callam Walsh	5,000
Cllr Paul Haslam	3,660	Cllr Geoff Webber	4,927
Cllr Robert Heseltine	5,000	Cllr John Weighell	5,000
Cllr Mel Hobson	5,000	Cllr Richard Welch	4,775
Cllr David Hugill	5,000	Cllr Greg White	5,000
Cllr David Ireton	5,000	Cllr Annabel Wilkinson	5,000
Cllr David Jeffels	5,000	Cllr Robert Windass	5,000
Cllr Janet Jefferson	4,996		
Cllr Andrew Jenkinson	5,000		

**Appendix 4 – Committed funding by type of organisation undertaking the project or activity in 2018/19**

All amounts are rounded to the nearest £.

Type of organisation	£ allocated	% of total £ allocated	Number of approved recommendations	% of approved recommendations	£ average funding per recommendation
Not for profit organisations (including charities and voluntary organisations)	226,990	64.80	262	64.69	866
Parish and town councils and parish meetings	90,418	25.81	100	24.69	904
Schools	20,267	5.78	26	6.42	780
NYCC services for additional services over and above mainstream budgets	10,667	3.04	14	3.46	762
Other	2,000	0.57	3	0.74	666

## Appendix 5 – Committed funding by type of project or activity in 2018/19

All amounts are rounded to the nearest £.

Type of organisation	£ allocated	% of total £ allocated	Number of approved recommendations	% of approved recommendations	£ average funding per recommendation
Support for vulnerable adults	51,916	14.82	61	15.06	851
Village / community hall improvements	46,033	13.14	48	11.85	959
Children / young people activities (non-school)	40,648	11.60	39	9.63	1,042
Events – including Festivals	36,377	10.38	50	12.35	728
Public facilities (notice boards, toilets, shelters, lighting etc.)	33,035	9.43	36	8.89	918
Environmental improvements inc. In Bloom projects	28,968	8.27	28	6.91	1,035
Sporting activities for adults	16,864	4.81	21	5.19	803
Public playgrounds	15,495	4.42	13	3.21	1,192
Defibrillators	13,849	3.95	19	4.69	729
Voluntary organisations (consultancy, websites etc.)	9,698	2.77	10	2.47	970
Schools – equipment / ICT	9,031	2.58	10	2.47	903
Schools – playgrounds, gardens etc.	8,609	2.46	12	2.96	717
Community libraries	6,786	1.94	12	2.96	566
Non-sporting activities for adults	5,470	1.56	10	2.47	547
Community transport	5,438	1.56	6	1.48	906
Seasonal (Christmas lights, bonfires, etc.)	5,300	1.51	8	1.98	663
Highways improvements	4,865	1.39	5	1.23	973
Economic development	4,040	1.15	5	1.23	808
Community safety	2,520	0.72	4	0.99	630
Historic monuments / museums / local history	2,000	0.57	3	0.74	667
Flood defences	1,500	0.43	1	0.25	1,500
Schools – events and other activities	1,500	0.43	3	0.74	500
Footpath improvements	400	0.11	1	0.25	400
Schools – subsidy to school trips	0	0	0	0	0